

Leadership Prep School
Budget for Fiscal Year Ending June 30th, 2023
Board Approved 6/20/2022

Revenue

Fund - Object	Description		
1XX - 57XX	Local Revenues	\$	400,000
2XX - 59XX	Federal Programs (Title II, Title III, IDEA, ESSER, TCLAS)		787,790
4XX - 58XX	Other State Revenues		120,000
420 - 58XX	State Foundation School Program (FSP)		12,247,951
Total Revenue		\$	13,555,741

Expenses

Function	Description		
11	Instruction	\$	6,581,764
12	Resources & Media		1,500
13	Curriculum & Staff Development		793,909
21	Instructional Leadership		98,299
23	School Leadership		526,152
31	Guidance & Counseling		490,305
32	Attendance & Social Work Services		158,442
33	Health Services		132,615
35	Food Services		41,300
36	Cocurricular/Extracurricular Activities		224,753
41	General Administration		814,518
51	Facilities Maintenance & Operations		1,471,873
51	Depreciation & Amortization - Non Operating		622,585
52	Security & Monitoring Services		75,392
53	Data Processing Services		104,012
61	Community Services		67,615
71	Debt Service		572,977
Total Expenses		\$	12,778,010
Net Change		\$	777,731